

FY 2005 NARA Records Storage Cost Projection
Apr05 thru Sep 05

Program	Code	Organization	Oct04-Mar05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Total	FY05 Projections
DP	A0	Sandia Natl Lab	\$45.78	\$10.10	\$23.80	\$1.32	\$32.50	\$6.20	\$32.83	\$152.53	\$152.53
DP	A1	Kansas City Plant	\$10,128.64	\$1,244.84	\$1,104.58	\$1,152.07	\$1,033.02	\$1,040.22	\$1,080.35	\$16,783.72	\$16,783.72
DP	A4	Kansas City Area Office	\$0.00	\$16.25	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.48)	\$14.77	\$14.77
DP	A6	Los Alamos Area Office	\$22,465.15	\$4,229.88	\$5,091.10	\$6,377.39	\$3,939.74	\$6,059.01	\$4,545.43	\$52,707.70	\$52,707.70
DP	A7	LANL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DP	A8	Pantex	\$11,063.52	\$1,572.74	\$2,210.47	\$4,100.44	\$1,905.39	\$1,061.54	\$1,398.98	\$23,313.08	\$23,313.08
EM	A9	Pinellas	\$1,838.75	\$305.20	\$304.96	\$298.26	\$298.26	(\$371.88)	\$460.96	\$3,134.51	\$3,134.51
DP	AL	Albuquerque Area Office	\$3,956.00	\$1,149.12	\$1,254.47	\$705.52	\$407.52	\$326.17	\$92.24	\$7,891.04	\$7,891.04
SC	C2	Argonne Area Office East	\$949.66	\$149.76	\$171.66	\$171.66	\$149.76	\$149.76	\$155.98	\$1,898.24	\$1,898.24
NE	C3	Argonne Area Office West	\$509.78	\$83.88	\$83.88	\$83.88	\$83.88	\$83.88	\$86.26	\$1,015.44	\$1,015.44
SC	C4	Argonne National Lab East	\$76.68	\$12.78	\$12.78	\$12.78	\$12.78	\$12.78	\$13.52	\$154.10	\$154.10
SC	C6	Brookhaven Natl Lab	\$1,473.84	\$209.34	\$172.98	\$165.78	\$1,180.98	(\$849.42)	\$1,134.79	\$3,488.29	\$3,488.29
SC	C8	Brookhaven Area Office	\$618.84	\$103.14	\$103.14	\$103.14	\$103.14	\$103.14	\$104.45	\$1,238.99	\$1,238.99
SC	CH	Chicago Operations Office	\$81.00	\$13.50	\$13.50	\$13.50	\$13.50	\$644.22	\$30.87	\$810.09	\$810.09
HQ	CI	HQ - CI	\$39.96	\$6.66	\$6.66	\$6.66	\$6.66	\$6.66	\$6.96	\$80.22	\$80.22
SC	CZ	Princeton Area Office	\$668.45	\$83.16	\$83.16	\$135.75	\$83.70	\$83.70	\$82.87	\$1,220.79	\$1,220.79
DP	DP	HQ - DP	\$904.32	\$150.72	\$150.72	\$150.72	\$150.72	\$150.72	\$158.43	\$1,816.35	\$1,816.35
HQ	ED	HQ - ED	\$368.27	\$57.12	\$57.12	\$57.12	\$57.12	\$57.12	\$59.58	\$713.45	\$713.45
HQ	EE	HQ - EE	\$95.04	\$15.84	\$15.84	\$15.84	\$15.84	\$15.84	\$16.55	\$190.79	\$190.79
HQ	EH	HQ - EH	\$914.75	\$144.90	\$148.15	\$152.15	\$190.43	\$145.08	\$163.35	\$1,858.81	\$1,858.81
HQ	EI	HQ - EI	\$30.96	\$5.16	\$5.16	\$5.16	\$5.16	\$5.16	\$5.39	\$62.15	\$62.15
EM	EM	HQ - EM	\$538.83	\$76.68	\$76.68	\$122.21	\$76.86	\$76.86	\$79.83	\$1,047.95	\$1,047.95
EH	EP	EPI Freeze	\$32,134.52	\$5,305.44	\$5,309.04	\$5,305.59	\$6,403.20	\$5,418.33	\$7,522.02	\$67,398.14	\$67,398.14
FE	F2	FETC/NETL - Morgantown	\$509.76	\$84.96	\$84.96	\$84.96	\$84.96	\$84.96	\$88.77	\$1,023.33	\$1,023.33
FE	F3	FETC/NETL - Pittsburgh	\$118.80	\$19.80	\$19.80	\$19.80	\$19.80	\$19.80	\$24.03	\$241.83	\$241.83
FE	F4	Naval Petroleum Reserve	\$1,581.83	\$565.20	\$178.20	\$178.20	\$178.20	\$178.20	\$195.77	\$3,055.60	\$3,055.60
FE	F5	Strategic Petroleum Reserve	\$10,959.46	\$3,673.35	\$1,213.13	\$1,184.59	\$913.47	\$1,273.04	\$821.23	\$20,038.27	\$20,038.27
FE	F6	Bartlesville	\$234.36	\$39.06	\$39.06	\$475.38	\$20.88	\$124.56	\$14.25	\$947.55	\$947.55
HQ	FE	HQ - FE	\$167.61	\$19.26	\$19.26	\$19.26	\$19.26	\$19.26	\$19.92	\$283.83	\$283.83
EE	G1	Natl Renewable Energy Lab	\$3,082.05	\$1,172.99	\$279.37	\$688.04	\$656.58	\$1,097.65	\$217.08	\$7,193.76	\$7,193.76
EM	G2	Rocky Flats Field Office	\$5,779.70	\$1,387.72	\$1,364.49	\$2,099.54	\$916.14	\$1,736.40	\$2,663.54	\$15,947.53	\$15,947.53
EM	G3	Rocky Flats Plant	\$73,389.30	\$10,766.58	\$9,066.06	\$11,957.38	\$16,768.62	\$17,185.37	\$14,468.96	\$153,602.27	\$153,602.27
HQ	GC	HQ - GC	\$3,788.52	\$621.12	\$621.12	\$621.12	\$621.12	\$621.12	\$651.80	\$7,545.92	\$7,545.92
EE	GO	Golden Field Office	\$510.05	\$49.68	\$53.23	\$155.26	\$106.38	\$182.88	\$52.25	\$1,109.73	\$1,109.73
DP	HA	Hanford Down-Winder's Free	\$29,656.46	\$4,855.86	\$4,859.39	\$4,856.04	\$5,094.46	\$4,857.66	\$4,932.74	\$59,112.61	\$59,112.61
HQ	HG	HQ - HG	\$241.92	\$40.32	\$40.32	\$40.32	\$40.32	\$40.32	\$42.13	\$485.65	\$485.65
EM	I1	Grand Junction Office	\$1,722.53	\$280.18	\$169.38	\$169.38	\$169.38	\$238.18	\$301.86	\$3,050.89	\$3,050.89
SC	I3	Idaho Natl Engr & Envir. Lab	\$931.64	\$173.62	\$85.62	\$127.62	\$127.62	\$127.62	\$130.03	\$1,703.77	\$1,703.77
EM	I4	UMTRA / Rust	\$5,509.57	\$628.46	\$520.21	\$1,193.25	\$770.50	\$533.60	\$564.34	\$9,719.93	\$9,719.93
HQ	IA	HQ - IA	\$60.48	\$10.08	\$10.08	\$10.08	\$10.08	\$10.08	\$10.53	\$121.41	\$121.41
SC	ID	Idaho Operations Office	\$46.44	\$7.74	\$7.74	\$7.74	\$155.34	\$7.74	(\$5.24)	\$227.50	\$227.50
HQ	IG	HQ - IG	\$230.07	\$34.38	\$34.38	\$94.03	\$35.28	\$35.28	\$36.60	\$500.02	\$500.02
HQ	IM	HQ - IM	\$105.73	\$7.20	\$7.20	\$7.20	\$7.20	\$7.20	\$7.29	\$149.02	\$149.02
HQ	IN	HQ - IN	\$34.56	\$5.76	\$5.76	\$5.76	\$5.76	\$5.76	\$6.02	\$69.38	\$69.38
HQ	LM	HQ - LM (Legacy Manageme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$18.19)	(\$18.19)	(\$18.19)
????	MA	??? _ Management & Admini	\$108.60	\$0.00	\$91.50	\$0.00	\$0.00	\$0.00		\$200.10	\$200.10
HQ	ME	HQ - ME	\$14,621.53	\$1,745.60	\$2,431.88	\$1,956.38	\$1,907.86	\$2,597.96	\$2,335.33	\$27,596.54	\$27,596.54
DP	NO	NRF - Idaho	\$1,133.98	\$171.78	\$171.78	\$171.78	\$186.18	\$2,134.75	\$250.89	\$4,221.14	\$4,221.14
DP	N4	Nevada - Wackenhut	\$113.40	\$18.90	\$18.90	\$18.90	\$18.90	\$18.90	\$20.72	\$228.62	\$228.62
RW	N5	Bechtel - Nevada	\$3,212.68	\$490.98	\$476.18	\$468.83	\$612.08	\$465.48	\$500.24	\$6,226.47	\$6,226.47
DP	N6	Bettis Atomic Power Lab	\$21,296.36	\$4,507.24	\$3,452.14	\$3,729.49	\$3,509.70	\$4,677.10	\$3,913.90	\$45,085.93	\$45,085.93
DP	N8	Machinery Appar Oper/BPMI	\$5,964.99	\$1,386.49	\$1,237.66	\$1,166.13	\$985.63	\$1,755.56	\$1,202.57	\$13,699.03	\$13,699.03
DP	N9	Schenectady Naval Reactors	\$31,516.53	\$5,296.87	\$5,196.18	\$5,162.58	\$5,210.33	\$5,269.45	\$5,470.74	\$63,122.68	\$63,122.68
HQ	NA	HQ - NA	\$32.77	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$160.65	\$215.02	\$215.02
HQ	NE	HQ - NE	\$807.19	\$118.14	\$118.14	\$118.14	\$118.14	\$118.14	\$125.18	\$1,523.07	\$1,523.07
DP	NG	EG&G Energy Measurement	\$309.96	\$51.66	\$51.66	\$51.66	\$50.58	\$50.58	\$54.75	\$620.85	\$620.85

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HQ	NN	HQ - NN	\$19.44	\$3.24	\$3.24	\$3.24	\$3.24	\$3.24	\$3.42	\$39.06	\$39.06
DP	NR	Pittsburgh Naval Reactors`	\$472.68	\$78.78	\$78.78	\$78.78	\$78.78	\$78.78	\$82.88	\$949.46	\$949.46
DP	NV	Nevada Operations Office	\$1,600.12	\$247.50	\$317.74	\$248.94	\$248.94	\$248.94	\$365.68	\$3,277.86	\$3,277.86
SC	O1	Lawrence Berkley Natl Lab	\$40,619.09	\$6,725.71	\$5,116.96	\$4,876.66	\$9,122.56	\$5,285.29	\$5,898.60	\$77,644.87	\$77,644.87
SC	O2	Lawrence Livermore Natl Lab	\$7,714.09	\$50.04	\$50.04	\$50.04	\$65.24	\$50.04	(\$157.91)	\$7,821.58	\$7,821.58
SC	O3	LEHR	\$557.28	\$92.88	\$92.88	\$92.88	\$92.88	\$92.88	\$103.72	\$1,125.40	\$1,125.40
SC	O4	Stanford Linear Accelerator C	\$2,193.64	\$443.48	\$238.88	\$215.53	\$293.12	\$232.53	\$204.07	\$3,821.25	\$3,821.25
EM	O7	Fernald Project Office/Plant	\$5,995.53	\$5,419.92	\$3,221.03	\$5,170.52	\$3,770.02	\$11,746.43	\$3,673.25	\$38,996.70	\$38,996.70
EM	O8	Miamisburg Project / Mound	\$18,622.60	\$4,663.91	\$6,704.03	\$2,062.04	\$3,927.42	\$2,573.18	\$4,320.23	\$42,873.41	\$42,873.41
EM	OH	Ohio Field Office	\$0.00			\$4,898.14	\$170.96	\$115.56	\$1,416.86	\$6,601.52	\$6,601.52
SC	OK	Oakland Operations Office	\$4,287.42	\$555.66	\$474.66	\$474.66	\$486.36	\$486.36	\$472.70	\$7,237.82	\$7,237.82
SC	OR	Oak Ridge Operations Office	\$14,276.53	\$1,761.95	\$1,708.47	\$9,677.11	\$6,937.02	(\$1,926.48)	\$6,573.44	\$39,008.04	\$39,008.04
EE	P1	Western Area Power Admin	\$2,175.38	\$308.43	\$292.18	\$342.18	\$665.47	\$385.97	\$297.75	\$4,467.36	\$4,467.36
EE	P2	Bonneville Power Admin	\$5,318.46	\$865.26	\$1,273.69	\$877.18	\$992.21	\$1,240.06	\$809.14	\$11,376.00	\$11,376.00
EE	P3	Southwestern Power Admin	\$1,097.30	\$172.80	\$172.80	\$172.80	\$172.80	\$172.98	\$609.50	\$2,570.98	\$2,570.98
EE	P4	Southeastern Power Admin	\$55.08	\$9.18	\$9.18	\$9.18	\$9.18	\$9.18	\$9.66	\$110.64	\$110.64
EE	P5	Alaska Power Admin	\$93.96	\$15.66	\$15.66	\$15.66	\$15.66	\$15.66	\$16.50	\$188.76	\$188.76
HQ	PA	HQ - PA	\$72.36	\$12.06	\$12.06	\$12.06	\$12.06	\$12.06	\$25.76	\$158.42	\$158.42
HQ	PI	HQ - PI	\$47.53	\$7.38	\$7.38	\$7.38	\$7.38	\$7.38	\$7.45	\$91.88	\$91.88
NE	R1	Fast Flux Test Facility	\$29.16	\$4.86	\$4.86	\$4.86	\$4.86	\$4.86	\$4.81	\$58.27	\$58.27
RL	R2	Office of River Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA	R3	Pacific Northwest National La	\$111.68	\$16.74	\$16.74	\$16.74	\$16.74	\$16.74	\$3.14	\$198.52	\$198.52
DP	R4	Richland Site	\$94,059.83	\$19,153.58	\$15,472.54	\$20,034.07	\$16,533.77	\$13,217.17	\$17,140.51	\$195,611.47	\$195,611.47
EE	RA	Atlanta Regional Office	\$126.36	\$21.06	\$21.06	\$21.06	\$51.66	\$24.12	\$33.73	\$299.05	\$299.05
EE	RB	Boston Regional Office	\$50.76	\$8.46	\$8.46	\$107.82	\$4.32	\$4.32	(\$4.17)	\$179.97	\$179.97
EE	RC	Chicago Regional Office	\$350.51	\$16.02	\$16.02	\$16.02	\$16.02	\$16.02	\$28.15	\$458.76	\$458.76
EE	RD	Denver Regional Office	\$87.48	\$13.68	\$13.68	\$13.68	\$40.68	\$36.18	\$13.50	\$218.88	\$218.88
EM	RL	Richland Operations Office	\$9,181.08	\$1,530.18	\$1,530.18	\$1,530.18	\$1,530.18	\$1,530.18	\$1,568.47	\$18,400.45	\$18,400.45
EE	RP	Philadelphia Area Office	\$159.84	\$26.64	\$26.64	\$26.64	\$26.64	\$26.64	\$31.52	\$324.56	\$324.56
EE	RS	Seattle Regional Office	\$386.39	\$63.90	\$60.55	\$63.90	\$63.90	\$63.90	\$63.91	\$766.45	\$766.45
EE	RT	Dallas Regional Office	\$9,821.16	\$1,629.54	\$1,629.54	\$1,629.54	\$1,629.54	\$1,833.89	\$1,476.04	\$19,649.25	\$19,649.25
HQ	RW	HQ - RW	\$2.16	\$0.36	\$0.36	\$0.36	\$0.36	\$0.36	\$0.38	\$4.34	\$4.34
DP	S1	Savannah River Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SC	SC	HQ - SC	\$2,065.49	\$270.53	\$283.93	\$604.00	\$859.82	\$233.82	\$248.62	\$4,566.21	\$4,566.21
HQ	SO	HQ - SO	\$230.76	\$38.46	\$38.46	\$38.46	\$38.46	\$38.46	\$40.16	\$463.22	\$463.22
EM	SR	Savannah River Operations C	\$8,021.78	\$1,498.28	\$1,059.83	\$1,088.23	\$1,092.28	\$1,215.28	\$1,363.33	\$15,339.01	\$15,339.01
SC	T1	Clinch River Breeder Reactor	\$2,164.68	\$323.82	\$323.82	\$323.82	\$323.82	\$323.82	\$458.16	\$4,241.94	\$4,241.94
SC	T2	East Tennessee Technology	\$5,712.72	\$407.04	\$407.04	\$407.04	\$3,625.26	\$672.96	\$688.40	\$11,920.46	\$11,920.46
SC	T3	ORNL	\$8,147.86	\$1,343.16	\$1,476.54	\$1,336.14	\$1,336.14	\$1,702.90	\$1,647.19	\$16,989.93	\$16,989.93
EM	T4	Paducah Uranium Enrichmer	\$64.80	\$10.80	\$10.80	\$10.80	\$10.80	\$10.80	\$11.43	\$130.23	\$130.23
EM	T5	Portsmouth Uranium Enrichm	\$6,088.19	\$727.51	\$492.31	\$912.32	\$385.02	\$809.67	\$1,204.31	\$10,619.33	\$10,619.33
EM	T6	K-25	\$14,745.02	\$501.58	\$1,079.89	\$1,137.67	\$1,230.24	\$1,190.57	\$3,608.25	\$23,493.22	\$23,493.22
SC	T7	Thomas Jefferson Ntl Accelle	\$0.00	\$242.85	\$8.10	\$8.10	\$738.74	\$23.94	\$22.11	\$1,043.84	\$1,043.84
EM	T8	Weldon Springs Site Office	\$2,841.48	\$27.72	\$2,048.39	\$895.14	\$1,030.94	\$955.44	\$1,023.87	\$9,722.98	\$9,722.98
SC	T9	Y-12	\$5,353.39	\$419.16	\$419.16	\$419.16	\$470.46	\$440.40	\$1,628.52	\$9,150.25	\$9,150.25
RW	U1	Yucca Mountain (Contractor)	\$69.12	\$11.52	\$11.52	\$11.52	\$11.52	\$11.52	\$12.63	\$139.35	\$139.35
SC	U2	General Atomics	\$535.68	\$89.64	\$89.64	\$89.64	\$89.64	\$89.64	\$101.80	\$1,085.68	\$1,085.68
SC	U4	Super Conducting Super-Col	\$5,551.20	\$919.80	\$919.80	\$919.80	\$919.80	\$924.12	\$958.76	\$11,113.28	\$11,113.28
	WT	HQ - Worker & Community T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Monthly Totals	\$587,858.64	\$104,832.24	\$95,588.47	\$116,931.79	\$114,628.14	\$105,951.77	\$114,601.07	\$1,240,392.12	\$1,353,155.04